### **CERTIFICATE**

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|   |              | į             | 2                | 018 Adopted Budg | et                   |
|---|--------------|---------------|------------------|------------------|----------------------|
|   |              | ,             |                  | <u>.</u>         | County               |
|   |              | Page          | Budget Authority | Amount of 2017   | Clerk's              |
| Table of Contents:  |              | No.           | for Expenditures | Ad Valorem Tax   | Use Only             |
| Computation to Determine Lin  | nit for 2018 | 2             | <u></u>          |                  |                      |
| Allocation MVT, RVT, 16/20N   |              |               |                  |                  |                      |
| Schedule of Transfers   |              | 4             |                  |                  |                      |
| Statement of Indebt. & Lease/I  | Purchase     | 5             |                  |                  |                      |
| <u>Fund</u>   | K.S.A.       |               |                  |                  |                      |
| General   | 19-3601      | 6             | 71,385           | 63,928           |                      |
| Debt Service  | 10-113       |               |                  |                  |                      |
|   |              |               |                  |                  |                      |
|   |              |               |                  |                  |                      |
| Non-Budgeted Funds  |              | 7             |                  |                  |                      |
| Totals  |              | XXXXXXXX      | 71,385           | 63,928           |                      |
| Budget Summary  |              | 8             |                  |                  | County Clerk's Use O |
| Neighborhood Revitalization F   | Rebate       | 9             |                  |                  |                      |
| Resolution required? Notice o   |              | ·             |                  | Yes              | Nov. 1, 2017 Total   |
| Atchison County Clerk Address: 423 N 5th St. Atchison, KS 66002 Email: mphillips@atcoks.org |              | Medle<br>Mike | Down ayal        |                  |                      |
|   | , (          | Fellen        | W. Jalk          |                  |                      |
| Attest: <u>October 24</u><br>Michalla Ph. 10  | 2017         | doh           | ache for         |                  |                      |
| WHILE INCO  | ر مق         | Vick L        | Ylospen          |                  |                      |
| County Clerk  | POP C        | Vick I        | Working Gove     | erning Body      |                      |

Amount of Levy

### Computation to Determine Limit for 2018

| 1.   | - · ···· · · · · · · · · · · · · · · ·  | + \$        | Amount of Levy |
|------|---|-------------|----------------|
| 2.   |   | ⊤⊅.<br>- ¢. | 60,098         |
| 3.   | Tax levy excluding debt service   | - B.        | 60,098         |
|      |   | Ψ-          | 00,096         |
|      | 2017 Valuation Information for Valuation Adjustments  |             |                |
| 4.   | New improvements for 2017:  |             |                |
|      | + 59,4  | 515         |                |
| 5.   | Increase in personal property for 2017:   |             |                |
|      | 5a. Personal property 2017 + 236 224  |             |                |
|      | 56. Personal property 2016  |             |                |
|      | 5c. Increase in personal property (5a minus 5b)   | 0           |                |
|      | (The Out its ox   |             |                |
| 6.   | Valuation of property that has changed in use during 2017:  | •           |                |
|      |   | 0           |                |
| 7.   | Total valuation adjustment (sum of 4, 5c, 6)  | . 1.6       |                |
|      |   | 113         |                |
| 8.   | Total estimated valuation July, 1,2017 12,786,035   |             |                |
| 9.   | Total valuation less valuation adjustment (8 minus 7) 12,726.5  |             |                |
|      | 12,726,5  | <u>20</u>   |                |
| 10.  | Factor for increase (7 divided by 9)  |             |                |
|      | 0.004   | <u>68</u>   |                |
| i 1. | Amount of increase (10 times 3)   |             |                |
|      | (10 111103 3)   | + \$        | 281            |
| 12.  | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   |             |                |
|      | 3 decent service, prior to CP1 adjustment (3 plus 11)   | \$ _        | 60,379         |
| 13.  | Debt service levy in this 2018 budget   |             | -              |
|      | in this 2010 budget   | _           | 0              |
| 14.  | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  |             | "              |
|      | morating deot service, prior to CPI adjustment (12 plus 13)   | _           | 60,379         |
| 15.  | Consumer Price Index for all urban consumers for calendar year 2016   |             |                |
|      | and a rot air aroan consumers for calendar year 2016  |             | 0.013          |
| 6.   | Consumer Price Index adjustment (3 times 15)  |             |                |
|      | and   | \$          | 781            |
| 7.   | Maximum levy for budget year 2018, including debt semi-   |             |                |
|      | Maximum levy for budget year 2018, including debt service, not requiring notice of vote public or adoption of a resolution prior to adoption of a resolution prior to adoption of a resolution prior to adoption of the debt service. | cation'     |                |
|      | or adoption of a resolution prior to adoption of the budget (14 plus 16)  | \$          | 61,160         |
|      |   |             |                |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

|                     | 0.00938                  | 0.01694<br>Comm Veh Facto | 0.00191<br>16/20M Factor_ |                         |  |
|---------------------|--------------------------|---------------------------|---------------------------|-------------------------|--|
|                     |                          | 0.01694                   | 0.00191<br>6/20M Factor   |                         |  |
|                     |                          | 67                        | 0.00191                   | _                       |  |
|                     |                          | 67                        |                           | RVT Factor              |  |
|                     |                          | 67                        |                           | 0.10425                 | MVT Factor_                                  |
|                     |                          |                           | ,                         | Tax Estimate            | County Treas Watercraft Tax Estimate         |
|                     |                          | 564                       |                           | ll Vehicle Tax Estimate | County Treas Commercial Vehicle Tax Estimate |
|                     |                          | 1,018                     |                           | hicle Estimate          | County Treas 16/20M Vehicle Estimate         |
|                     |                          | 115                       |                           | al Vehicle Estimate     | County Treas Recreational Vehicle Estimate   |
|                     |                          | 6,265                     |                           | icle Estimate           | County Treas Motor Vehicle Estimate          |
| 564                 | 1,018                    | 115                       | 6,265                     | 60,098                  | TOTAL  |
|                     | 0                        | 0                         | 0                         | 0                       |  |
|                     | 0                        | 0                         | 0                         | 0                       |  |
|                     | 0                        | 0                         | 0                         | 0                       | Debt Service                                 |
| 564                 | 1.018                    | 115                       | 6,265                     | 60,098                  | General                                      |
| Comm Veh Watercraft | 16/20M Veh               | RVT                       | MVT                       | 2017 Budget             | Budgeted Funds                               |
| r 2018              | Allocation for Year 2018 | All                       |                           | Tax Levy Amount in      | 2017   |

Fire District #2 Atchison County

### Schedule of Transfers

| Expenditure Fund Transferred From:    | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2016 | Current<br>Amount for<br>2017           | Proposed<br>Amount for<br>2018        | Transfers Authorized by Statute |
|---------------------------------------|------------------------------------|------------------------------|---|---------------------------------------|---------------------------------|
|                                       |                                    |                              |   |                                       |                                 |
| · · · · · · · · · · · · · · · · · · · |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              |   | · · · · · · · · · · · · · · · · · · · |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              | *************************************** |                                       |                                 |
|                                       | ·                                  |                              |   | **                                    |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       |                                    |                              |   | <del> </del>                          |                                 |
|                                       |                                    |                              |   |                                       |                                 |
|                                       | Totals                             | 0                            | 0                                       |                                       |                                 |
|                                       | Adjustments*                       |                              |   | 0                                     |                                 |
|                                       | Adjusted Totals                    | 0                            | 0                                       | 0                                     |                                 |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

## STATEMENT OF INDEBTEDNESS

| - UMA                                   | -     | Y        | _      |             |          |           |          |            |       | ļ          |
|---|-------|----------|--------|-------------|----------|-----------|----------|------------|-------|------------|
| 7700                                    | Date  | Illerest |        | Amount      |          |           | Amo      | Amount Due | Amo   | Amount Due |
| of                                      | of    | Rate     | Amount | Outstanding | Dat      | Date Due  | 20       | 2017       | 20    | 2018       |
| Debt                                    | Issue | %        | Issued | Jan 1,2017  | Interest | Principal | Interest | Principal  |       |            |
| General Obligation:                     |       |          |        |             |          |           | 100,000  | r minipal  | THEFT | rimcipal   |
|   |       |          |        |             |          |           |          |            |       |            |
|   |       |          |        |             |          |           |          |            |       |            |
|   |       |          |        |             |          |           |          |            |       |            |
| Total G.O.                              |       |          |        | 0           |          |           | >        |            | ,     |            |
| Revenue Bonds.                          |       |          |        | ,           |          |           | <        |            | c     |            |
|   |       |          |        |             |          |           |          |            |       |            |
|   |       |          |        |             |          |           |          |            |       | -          |
|   |       |          |        |             |          |           |          |            |       |            |
| Total Revenue                           |       |          |        | 0           |          |           |          |            | ,     |            |
| Other:                                  |       |          |        |             |          |           | <        | 0          | ٥     |            |
| 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |       |          |        |             |          |           |          | · · ·      | -     |            |
|   |       |          |        |             |          |           |          |            |       |            |
| -                                       |       |          |        |             |          |           |          |            |       |            |
| Total Other                             |       |          |        | O           |          |           | >        |            | ,     |            |
| Total                                   |       |          |        |             |          |           | 0        | 0          | U     | 0          |
| A C 1000                                |       |          |        | =           |          |           | <b>-</b> | <b>-</b>   | >     | •          |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|          | T | T | Ī | T |  | Γ | Γ | T | 7110                  |                       | _          |           |       |
|----------|---|---|---|---|--|---|---|---|-----------------------|-----------------------|------------|-----------|-------|
|          |   |   |   |   |  |   |   |   | Fire Station Building | rurchased             | tiems      |           |       |
|          |   |   |   |   |  |   |   |   | 3/30/2015             | Date                  | Contract   | 1         |       |
| <u>·</u> |   |   |   |   |  |   |   |   | 240                   | (Months)              | Contract   | of        | Term  |
| Total    |   |   |   |   |  |   |   |   | 4.38                  |                       | Rate       | Interest  |       |
| 350,000  |   |   |   |   |  |   |   |   | 350,00                | (Beginning Principal) | Financed   | Amount    | Total |
| 298,415  |   |   |   |   |  |   |   |   | 298,415               | Jan 1,2017            | Balance On | Principal |       |
| 25,743   |   |   |   |   |  |   |   |   | 25,743                | 2017                  | Due        | Payments  |       |
| 25,743   |   |   |   |   |  |   |   |   | 25,743                | 2018                  | Due        | Payments  |       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget   | Duine Man   | 1 2  | ,  |
|--|---|--|--|
| General  | Prior Year<br>Actual for 2016                                       | Current Year   | Proposed Budget                                |
| Unencumbered Cash Balance Jan 1  |   | Estimate for 2017  | Year for 2018                                  |
| Receipts:  | 0   | 312  | 180  |
| Ad Valorem Tax   | 64.106  |  |  |
| Delinquent Tax   | 54,135  | 60,098   | XXXXXXXXXXXXXXX                                |
| Motor Vehicle Tax  | 585   |  |  |
| Recreational Vehicle Tax   | 6,642   | 6,481  | 6,265  |
| 16/20M Vehicle Tax   | 121   | 121  | 115  |
| Commercial Vehicle Tax   | 1,181   | 1,159  | 1,018  |
| Watercraft Tax   | 543   | 499  | 564  |
| LAVTR  |   | 40   | 67   |
| In Lieu of Taxes   |   | 0  |  |
| In Lieu of Taxes   |   |  |  |
| From Machine Fund  | 1,000   |  |  |
|  |   |  |  |
|  |   |  |  |
|  |   |  | · · · · · · · · · · · · · · · · · · ·          |
|  |   |  |  |
|  |   |  |  |
| Interest on Idle Funds   |   |  |  |
| Neighborhood Revitalization Rebate   |   |  |  |
| Miscellaneous  |   |  | 0  |
| Does misc. exceed 10% of Total Receipts  |   |  |  |
| Total Receipts   |   |  |  |
| Resources Available:   | 64,207  | 68,398   | 8,029  |
| Expenditures:  | 64,207  | 68,710   | 8,209  |
|  |   |  |  |
| Expenses   | (2.00.5)  |  | ···  |
|  | 63,895  | 68,530   | 71,385   |
|  |   |  |  |
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| Cash Forward (2018 column)   |   |  |  |
| Cash Forward (2018 column) Miscellaneous   |   |  |  |
| Miscellaneous Does misc. exceed 10% Total Expenditure  |   |  |  |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures   | 62 905  |  |  |
| Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Jnencumbered Cash Balance Dec 31  | 63,895  | 68,530   | 71,385   |
| Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Jnencumbered Cash Balance Dec 31  | 312   | 180 x  | XXXXXXXXXXXXXXX                                |
| Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures   | 312<br>63,895   | 180 x:<br>68,530   | 71,385<br>************************************ |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Juneaumbered Cash Balance Dec 31  | 312<br>63,895<br>Non-Ap   | 180 x<br>68,530<br>opropriated Balance                                     | XXXXXXXXXXXXXXX                                |
| Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Juneaumbered Cash Balance Dec 31  | 312<br>63,895<br>Non-Ap   | 180 x<br>68,530<br>propriated Balance<br>/Non-Appr Balance                 | XXXXXXXXXXXXXXX                                |
| Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Jinencumbered Cash Balance Dec 31 016/2017/2018 Budget Authority Amount | 312<br>63,895<br>Non-Ap<br>Total Expenditure                        | 180 x<br>68,530<br>propriated Balance<br>/Non-Appr Balance<br>Tax Required | 71,385   |
| Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Jinencumbered Cash Balance Dec 31 016/2017/2018 Budget Authority Amount | 312<br>63,895<br>Non-Ap<br>Total Expenditure,<br>inquent Comp Rate: | 180 x<br>68,530<br>propriated Balance<br>/Non-Appr Balance                 | 71,385   |

Fire District #2

### NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

2018

| Non-Hollageted Funds   Cab Halmes   Cab Ha   | 27,000   | æ.<br>- | figures should agree. | wo block f     | ** Note: These two block |                |                      |                |                      |                |                      |                |
|--|--|---------|-----------------------|----------------|--------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|
| Decided   Found Name   (2) Fund Name   (2) Fund Name   (3) Fund Name   (4) Fund Name   (4) Fund Name   (5) F   | - 1  |         | ſ                     |                | ı                        |                | !                    |                |                      |                |                      |                |
| District   California   Calif   | Į  | ٥       | Cash Balance Dec 31   |                | Cash Balance Dec 31      |                | Cash Balance Dec 31  | L              | Cash Balance Dec 31  |                | Cash Balance Dec 31  |                |
|  | - 1  | 0       | Total Expenditures    | L.             | Total Expenditures       |                | Total Expenditures   |                | Total Expenditures   | 0              | Total Expenditures   |                |
|  |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| Objected Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Memorial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Un   |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| Gegeted Funds:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Memorial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Receipts         Receipts <td></td>  |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| Gegred Funds         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           INAme:         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered   |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| degeted Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Memorial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Une   |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| Marine:   (2) Fund Name:   (3) Fund Name:   (4) Fund Name:   (5) Fund Name:   (5) Fund Name:   (6) Fund Name:   (7) Fund Na   |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| Marine:   (2) Fund Name:   (3) Fund Name:   (4) Fund Name:   (5) Fund Na   |  |         |                       |                |                          |                |                      |                |                      |                |                      |                |
| degeted Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:         Spund Name:           Memorial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Unencumbered </td <td></td> <td></td> <td></td> <td>1,460</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>  |  |         |                       | 1,460          |                          |                |                      |                |                      |                | -                    |                |
| degeted Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Mame:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           Memorial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Unencumbered           vd         Unencumbered         Unen  |  |         | Expenditures:         |                | Expenditures:            |                | Expenditures:        |                | Expenditures:        |                | expenditures:        |                |
| Funds  |  | 0       | Resources Available:  |                | Resources Available:     | l              | Resources Available: |                | Resources Available: | 874            | Resources Available: |                |
| ad Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           torial         Rural Savings Account         RD#2 Machine Fund         Building Fund           Unencumbered         Unencumbered <th cols<="" td=""><td>T</td><td>0</td><td>Total Receipts</td><td>1,460</td><td>Total Receipts</td><td>13,015</td><td>Total Receipts</td><td>0</td><td>Total Receipts</td><td>0</td><td>Total Receipts</td></th>  | <td>T</td> <td>0</td> <td>Total Receipts</td> <td>1,460</td> <td>Total Receipts</td> <td>13,015</td> <td>Total Receipts</td> <td>0</td> <td>Total Receipts</td> <td>0</td> <td>Total Receipts</td> | T       | 0                     | Total Receipts | 1,460                    | Total Receipts | 13,015               | Total Receipts | 0                    | Total Receipts | 0                    | Total Receipts |
| ric:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           torial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Cash Balance Jan 1         Z,000         Zash Balance Jan 1   |  |         |                       |                |                          | 7,395          | Transfer             |                |                      |                |                      |                |
| raci Funds         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           torial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Cash Balance Jan 1         2,000         Cash Balance Jan 1         Cash Balance Jan 1         Receipts:         Receipts: <th colspa<="" td=""><td></td><td></td><td></td><td></td><td></td><td>1,000</td><td>Ks St Forstey</td><td></td><td></td><td></td><td></td></th>   | <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,000</td> <td>Ks St Forstey</td> <td></td> <td></td> <td></td> <td></td>  |         |                       |                |                          |                | 1,000                | Ks St Forstey  |                      |                |                      |                |
| 30 Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           100rial         Rural Savings Account         RD #2 Machine Fund         Building Fund         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Cash Balance Jan 1         2,000         Cash Balance Jan 1         2,000         Cash Balance Jan 1         2,000         Cash Balance Jan 1         Receipts:           Receipts: <td></td> <td></td> <td></td> <td></td> <td></td> <td>200</td> <td>Donation</td> <td></td> <td></td> <td></td> <td></td>   |  |         |                       |                |                          | 200            | Donation             |                |                      |                |                      |                |
| roci Funds       ne:     (2) Fund Name:     (3) Fund Name:     (4) Fund Name:     (5) Fund Name:       norial     Rural Savings Account     RD #2 Machine Fund     Building Fund     Unencumbered     Cash Balance Jan 1     2,000     Cash Balance Jan 1     Cash Balance Jan 1     2,000     Cash Balance Jan 1     Ecceipts:       Receipts:     Receipts:     Receipts:     Receipts:     Receipts:     Receipts:     Receipts:       Donation     100     Marlatt Donation     1,460     I,460     I,460       Donation     195     In 1     I,460     In 1   |  |         |                       |                |                          | 3,200          | Purple Wave          |                |                      |                |                      |                |
| ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: (5) Fund Name: (6) Fundial Rural Savings Account RD #2 Machine Fund Rural Savings Account RD #2 Machine Fund Rural Savings Account RD #2 Machine Fund Rural Rural Savings Account Rural Rural Savings Account Rural Savings Account Rural Rural Savings Account Rural Rural Savings Account Rural Rural Savings Account Rural Ru |  |         |                       |                |                          | 725            |                      |                |                      |                |                      |                |
| ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:    Name   Paral Savings Account   RD #2 Machine Fund   Building Fund   |  |         |                       |                |                          | 195            |                      |                |                      |                |                      |                |
| ped Funds    ne:   (2) Fund Name:   (3) Fund Name:   (4) Fund Name:   (5) Fund Name:   |  |         |                       |                |                          | 200            | Donation             |                |                      |                |                      |                |
| ped Funds    The control   Cash Balance Ian   Cash  |  |         |                       | 1,460          | Marlatt Donation         | 100            | Donation             |                |                      |                |                      |                |
| ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:  norial Rural Savings Account RD #2 Machine Fund Building Fund  Unencumbered Unencum | - }  |         | Receipts:             |                | Receipts:                |                | Receipts:            |                | Receipts:            |                | Receipts:            |                |
| ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:  norial Rural Savings Account RD #2 Machine Fund Building Fund  Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered   | ┪  |         | Cash Balance Jan 1    | 2,000          | Cash Balance Jan 1       | 3,716          | Cash Balance Jan 1   | 0              | Cash Balance Jan 1   | 874            | Cash Balance Jan I   |                |
| ids (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:  | $\dashv$   |         | Unencumbered          |                | Unencumbered             |                | Unencumbered         |                | Unencumbered         |                | Unencumbered         |                |
| ids (2) Fund Name: (3) Fund Name: (4) Fund Name:   | =  |         |                       | . =            | <b>Building Fund</b>     | e Fund         | RD #2 Machin         | Account        | Rural Savings        | rial           | Wessel Memo          |                |
| Non-Budgeted Funds   |  | ٠       | (5) Fund Name:        | ••             | (4) Fund Name            | ••             | (3) Fund Name        | **             | (2) Fund Name        | )::            | (1) Fund Name        |                |
|  |  |         |                       |                |                          |                |                      |                |                      | Funds          | Non-Budgeted         |                |

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

### Fire District #2 **Atchison County**

eet on November 9, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

|                       | Prior Year Ac |                     | Current Year Estin | mate for 201'    | Proposed 1                           | Budget Year for | 2018        |
|-----------------------|---------------|---------------------|--------------------|------------------|--------------------------------------|-----------------|-------------|
| FUND<br>General       | Expenditures  | Actual<br>Tax Rate* | Expenditures       | Actual Tax Rate* | Budget Authority<br>for Expenditures | Amount of 2017  | Estimate    |
| Debt Service          | 63,895        | 4.976               | 68,530             | 5.000            |                                      | 63,928          | 5.000       |
| Dent Service          |               |                     |                    |                  |                                      | 05,720          | 3.000       |
| <del></del>           |               |                     |                    |                  |                                      |                 | <del></del> |
| <del></del>           |               |                     |                    |                  |                                      | <del></del>     |             |
|                       |               |                     |                    |                  |                                      |                 |             |
| Non-Budgeted Funds    | 1,460         |                     |                    |                  |                                      |                 |             |
| Totals                | 65,355        | 4,976               | 68,530             | 5.000            | 71.000                               |                 |             |
| Less: Transfers       | 0             |                     | 00,550             | 5.000            | 71,385                               | 63,928          | 5.000       |
| Net Expenditures      | 65,355        | ŀ                   | 68,530             |                  | 0                                    |                 |             |
| Total Tax Levied      | 55,242        | ŀ                   | 60,098             |                  | 71,385                               |                 |             |
| Assessed Valuation    | 11,102,605    | ł                   | 12,020,653         | }                | XXXXXXXXXXXXXXXX                     | ХХ              | ,           |
|                       |               | L                   | 12,020,033         |                  | 12,786,035                           |                 |             |
| Outstanding Indebtedn | iess,         |                     |                    |                  |                                      |                 |             |
| Jan 1,                | 2015          |                     | 2016               |                  | 2015                                 |                 |             |
| G.O. Bonds            | 0             | ľ                   | 0                  | Г                | 2017                                 |                 |             |
| Revenue Bonds         | 0             | }                   | 0                  | }                | 0                                    |                 |             |
| Other                 | 0             | <u> </u>            | 0                  | }                | 0                                    |                 |             |
| ease Pur. Princ.      | 350,000       | F                   | 324,257            | ŀ                | 0                                    |                 |             |
| Total                 | 350,000       | <b> </b>            | 324,257            | -                | 298,415                              |                 |             |
| <b>=</b>              |               | <u>L</u>            | J27,2J!            | <u>L</u>         | 298,415                              |                 |             |

Mike Wessel Treasurer

Page No.

### 2018 Neighborhood Revitalization Rebate

| Budgeted Funds<br>for 2018 | 2017 Ad<br>Valorem<br>before<br>Rebate** | 2017 Mil Rate<br>before Rebate | Estimate 2018<br>NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General                    |  |                                | 0                          |
| Debt Service               |  |                                | 0                          |
|                            |  |                                | 0                          |
|                            |  |                                | 0                          |
|                            |  |                                | 0                          |
|                            |  |                                | 0                          |
| TOTAL                      | 0  | 0.000                          | 0                          |

| 2017 July 1 Valuation:                      | 12,786,035 |
|---|------------|
| Valuation Factor:                           | 12,786.035 |
| Neighborhood Revitalization Subj to Rebate: | 0          |
| Neighborhood Revitalization factor:         |            |

<sup>\*\*</sup>This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### **Sample Notice of Vote Publication**

### Notice of Vote - Fire District #2

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. \_\_\_\_\_ members voted in favor of the budget and \_\_\_\_\_ members voted against the budget.

### RESOLUTION NO. 2017-001

A resolution expressing the property taxation policy of the Fire District #2 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District #2 exceeding the amount levied to finance the 2017 budget of the Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #2 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13 day of Navember, 2017 by the Fire District #2 governing body, Atchison County, Kansas.

Fire District #2 Governing Body

Rik I Kloggen

Wesley D Scontin

### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6505463

DESC. : Fire District Budgets

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/28/17 to 10/28/17

Appearances: AD SPACE:

105

TOTAL COST:

\$88.52

FILED ON

400.JZ

(Signed)

10/30/17

Subscribed and sworn before me this

30th day of Chyober

20 /

Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

### Published in the Atchison Globe Sat., 10/28/17.

### NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will not on October 27, 2015 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th 5t for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th 5t, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

|                      | Prior Year A | ctual 2016          | Current Yes  | r Estimate 2017 |                                      | Proposed Bu | dgct 2018                      |                   |
|----------------------|--------------|---------------------|--------------|-----------------|--------------------------------------|-------------|--------------------------------|-------------------|
| Other District Funds | Expenditures | Actual<br>Tax Rate* | Expenditures | ł               | Budget Authority<br>for Expenditures | 4 1 27 1    | July 1, 2017<br>Est. Valuation | Est.<br>Tax Rate* |
| Fire Districts       |              |                     |              |                 |                                      |             | i                              |                   |
| Fire District #2     | 65,355       | 4,976               | 68,530       | 5.000           | 71,385                               | 63,928      | 12,786,035                     | 5.000             |
| Fire District #3     | 17,775       | 3.271               | 31,500       | 3.232           | 36,475                               | 22,203      | 7,049,454                      | 3.150             |
| Fire District #5     | 44,579       | 3.218               | 45,000       | 2,779           | 46,545                               | 36,526      | 13,934,318                     | 2.621             |

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6505463

### Published in the Atchison Globe Sat., 10/28/17.

### NOTICE OF BUDGET HEARING

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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget: Estimated Tax Rate is subject to change depending on the final assessed valuations.

| Other District Funds                                     | Prior Year Actual 2016 |                     | Current Year Estimate 2017 |                     | Proposed Budget 2018  |                              |                                |                   |
|--|------------------------|---------------------|----------------------------|---------------------|---|------------------------------|--------------------------------|-------------------|
|  | Expenditures           | Actial<br>Tax Rate* | Expenditures               | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures  | Amount of 2017<br>Ad Valorem | July 1, 2017<br>Est. Valuation | Est.<br>Tax Rate* |
| ire Districts  | 位,数数数以红                | <b>301(80</b> 19)   | mental tree                | MILITARY THAT       | FROM WHAT SAN   | 287303356628174to            | รายกรัสสาร์ สารณ.              | SQ - payway       |
| ire District #2  | 65,355                 | 4.976               | 68,530                     | 5.000               | 71,385  | 63,928                       | 12,786,035                     | 5.00              |
| ire District #3  | 17,775                 | 3.271               | 31,500.                    | 3.232               | 36,475  | .22,203                      | 7,049,454                      | 3.15              |
| ire District #5  | 44,579                 | 3.218               | 45,000                     | 2,779               | 46,545  | 36,526                       | 13.934.318                     | 2.62              |
| l'ax rates are expressed<br>ichelle Phillips, Atchison i |                        |                     | r e s                      |                     | l de la companya de<br>La companya de la co | 1000000                      | A DA                           | CALL COVE         |

Marcha Dinore